

JUPD Meeting Minutes 10/02/2013

Board Members Present: Olivia Strong, Michelle Hayes, Marcy Gibson, James Massingham, Robert Naylor and Marie Lynch

Meeting came to order at 7:00pm
Minutes approved from 09/18/2013

Financial Report:

Checking Balance: \$37,416.85
CD Balance: \$1,362.37

Budget Discussion:

Marcy reported that Charlie billed the park in February and March 2013 \$430 to clean out the settlement pond.

Charlie completed the work on Fieldstone West Loop – Great Job. His bill is for \$17,000.

Our projected expenses for 2013-2014

Biobags	\$1,758
Events/concerts	\$700
Fees:	
Accounting	\$100
Legal	\$100
Membership	\$715
Insurance	\$1,505
Maintenance	
Handyman	\$350
Mowing/Fields	\$11,750
Road	\$1,500
Pond	\$500
Trails	\$10,000
Portalets	\$3,000
Postage	\$104
Publicity	\$412
Repairs	\$2,000
Signage	\$400
Utilities	\$325
Website	\$630

Our projected income for 2013-2014

Park user fees	\$4,250
Pavilion	\$1,850
Park Fields	\$2,400

If at the end of the year (June 2014) we have extra money in the checking account then we will decide how much to transfer to the CD for capital improvements.

The next meeting we should project how much we will ask each town to contribute (keep the same or increase the amount)

Park Management:

Grant application completed and mailed. Thanks for all your hard work Livy, Jim and Bob
Trail day is Saturday October 5th. Livy and Bob will meet on Friday to mark out the areas in need of attention.

Bob talked with Dennis Beloin and they will meet at some point to walk up and see what can be done to the “widow maker”

Events:

Bill Eschold (high school XC) sent an e-mail to Livy to save the date of 10/11/2013 for the XC meet at the park but Livy has not received any form.

Meeting was adjourned at 8:50pm

Respectfully submitted

Marie M. Lynch